



Social Accounts
2020

LIVE!
Cheshire

Empowering People With Disabilities...

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Live! is amazing, it's non-stop fun and I have made so many new friends.



Welcome

Hello and welcome to our third set of social accounts! April 2019 to March 2020 was a really busy year at Live! during which we continued to deliver our National Lottery Community Fund project, launched new initiatives and developed existing services. Once again, we saw an increase in the number of people taking part in our activities.

Unfortunately, at the time of writing (May 20), due to the Coronavirus pandemic we have been forced to close our centre and cease face to face services. We have launched a programme of outreach services to support people until we can open again - details can be found later in these Social Accounts. The current situation is having a profound effect on the children, young people and adults that we support and like everyone else, we hope to get back to normal as soon as possible.

Last year, our second set of Social Accounts were very well received and again proved to be a great way of promoting the charity and reporting on our social impact. In these accounts we aim to demonstrate what we have been up to over the last year and give an idea of where we plan to go in the future.

I hope you enjoy reading them.

Debi Whittaker
Chief Officer

LIVE!
Cheshire

Who Are LIVE!?

We are a vibrant charity that provides a varied programme of fully inclusive and accessible clubs and social activities for disabled children, young people and adults.

Based at New Scene Youth Centre in Chester, people come from throughout Cheshire, Wirral and North Wales to take part, to make friends and have fun. Whilst doing so they develop their self-esteem and confidence, improve their physical well-being and develop social, vocational and independent living skills.

As a charity our role is to ensure the safety and enjoyment of those taking part, challenge disadvantage and promote choice and inclusion.

Live! is the best place in the world!

4

Empowering people with disabilities...





Trustees

We are governed by a Board of 6 Trustees, who as well as bringing personal experience of disability, provide a wealth of valuable skills and experience in the fields of youth and community work, special needs education, business and voluntary sector management and the law. This enables us to maintain high quality senior management and governance.

Staff team

We have a staff team of 20, comprising of:

- 1 x Full time Chief Officer
- 1 x Full time Outdoor Education Co-ordinator
- 2 x Full time Youth and Community Co-ordinators
- 1 x Full time Adult Offer Co-ordinator
- 1 x Part time Teenage Offer Co-ordinator
- 1 x Part time Youth Support Worker apprentice
- 1 x Part time Admin and Finance Officer
- 9 x Part time Youth Support Workers
- 1 x Part time Bike Project apprentice
- 1 x Part time caretaker
- 1 x Part time cleaner

Volunteers

We have a highly active team of 25 regular volunteers that support all of our activities and events throughout the year.

We were formed as a community group following a partnership between Barnado's and Cheshire County Council to try to tackle the shortage of recreational and learning activities for disabled children and young people living in the Chester area.

We began by running the Friday night LIVE! youth club at our current HQ, New Scene Centre, and after a few months, due to demand we launched Saturday morning LIVE!

We became a registered charity and launched Next Event. This provided a real impetus, and as our staff team grew we increased the number and range of services.

1993

LIVE! became an independent community group and increased our offer to include 50 days of fun.

1999

Millennium awards - launched Give it a Spin bike project.

2000

MIMO began followed by Give it a Spin, and a wide range of other sporting and creative activities.

2002

2006

Formed Independence - our integrated dance company.

2008



Our History

We became a CIO (Charitable Incorporated Organisation).

The first year of our 3 year National Lottery Community Funded project, we launched Bronze and Silver Duke of Edinburgh Awards and started Big Live! over 25's project.

On March 27th we signed an agreement with CWAC to take on a 25-year lease of New Scene.

2011

2016

2017

2018

2019

2020

We were awarded the Queen's Award for Voluntary Service.



Launched Mini MIMO and Patchwork Nativity.

We became the Major of Chester's Charity - we held our first Livefest family fun day and we started our new Youth Action Project.



Who We Work With

We are 'pan disability' meaning that we work with people who have a wide spectrum of disabilities. These take the form of mild to profound learning disabilities, wide-ranging physical disabilities, autism, sensory impairments, and mental health problems. Many people have multiple disabilities.

Historically we have provided a varied programme of fully inclusive and accessible clubs and social activities for disabled children and young people aged between 9 and 25. However, due to demand, in 2018 we extended our provision to include younger children from the age of 5 and 'older' people over the age of 25, with no upper age limit.

**Everyone is welcome at Live!
and we exclude no one.**

There are

13.9 million disabled people in the UK. (Scope, 2018)

Rates of disability are **higher** in **deprived** and **poorer** areas.

77% In a survey by Sense, **over half** of disabled people reported feeling **lonely**, rising to over three quarters for those aged 18-34.

Over the last **3 years** we have seen demand for our services increase by over **80%**. All of our current activities are fully subscribed.

Mission and Objectives

Mission:

We aim to provide high quality learning and recreation activities, which are accessible and responsive to the needs of children, young people and adults with disabilities. We promote integration, celebrate peoples' differences and recognise and implement equal opportunities throughout the organisation.

How We Achieve This

Putting children, young people and adults with disabilities first by:

- Talking and listening to them
- Supporting their needs
- Communicating with them
- Recognising and providing facilities for their specific needs
- Providing high quality activities
- Positive roles in play activities
- Encouraging respect for other people and cultures
- Positive opportunities for all
- Proactively enforcing an anti-bullying policy
- Linking with the community
- Support for all their needs
- Enabling their voices to be heard

Objectives:

1

To advance, promote and encourage education and learning opportunities for children, young people and adults with disabilities so as to increase their capabilities to make informed choices about their individual lifestyles within their own and the wider communities.

2

To provide facilities for recreation and other leisure-time occupation for children, young people and adults with disabilities in the interest of social welfare with the object of improving their conditions in life.

Overview of Our Service

Between 1st April 2019 and 31st March 2020, we ran the following projects:

MIMO and Mini MIMO (Miss It Miss Out) - our after-school clubs for 5-10 and 9-16 year olds.

The Next Event - our independent living and social skills group for young adults aged 16 to 25.

50 Days of Fun - our school holiday activity programme for 5-19 year olds.

Patchwork Company - our performing arts project.

Youth Council - a collective group from all of our clubs that meet monthly to discuss 'young people' business.

Duke of Edinburgh Award - we run twice weekly DofE groups with young people working towards Bronze, Silver and sometimes even Gold Awards!

Give it a Go! - Arts and Crafts for young learning-disabled adults (18-25).

Give it a Spin! - cycling sessions three days a week on our collection of adapted hand bikes, 3-wheel bikes, tandems and wheelchair accessible bicycles.

Youth Action Project - providing opportunities for disabled young people (aged 8-25) to get involved in a programme of community action such planning and organising new exciting fundraising activities, raising community disability awareness, or working with other charities.

Hello People Project (incorporating the Big Live Project) - for over 25s. The project incorporates a weekly social group (Big Live), arts and crafts, Live Enterprise (our 'in house' social enterprise project to support people to develop employability skills) and Boccia (accessible Paralympic ball sport).



Moving On With Live! - a programme that supports young people (16 to 25) at important transition points in their lives such as a move from school to college, from the parental home to independent living or from college to employment.

Gardening Club - our horticultural session for 16 to 25 years olds.

The LIVE! Lounge Community Café - new in 2019.

Our community drop in café provides drinks and refreshments to our community and involves our service users in all aspects of running a small business.

Drumming - our group has performed at Chester Cathedral, Chester Golf Course and in the Olympic torch parade.

I-Can - independent living skills courses for young adults to prepare them for a life of independence. A mixture of weekly skill-making and fun activities for 13-18 year-olds.

Trips to the Gambia - we run a Young Persons Disability Awareness Project which takes annual trips to the Gunjur Project in the Gambia to promote disability and cultural awareness.

In addition, we launched the following outreach activities following our forced temporary closure due to Coronavirus in March 2020:

- We home delivered info and activity packs to all of our members giving up to date info on our outreach support, craft items, ideas for learning and fun activities. The packs were delivered to the doorstep to maintain social distancing.
- Provided telephone and online support. The service was available 9 to 5, 5 days a week. It provided a direct link to 2 key project staff members that could provide a range of health and support advice to help people cope.
- Provided email support 7 days a week. A continually staffed response to ensure that we were there when people needed us
- Ran a Facebook support group and Facebook Live activities to keep people engaged and to enable our community to support each other with advice and friendship.
- Organised and ran Zoom online meeting sessions. These included 1-1 chats, group chats, karaoke, bingo, scavenger hunts and quizzes.

New Activities and Achievements in 2019/20

In 2019/20 we ran 72 individual activity sessions every month - making 864 in total!
Our activities provided opportunities for over 275 disadvantaged children, young people and adults.

- **We launched our Youth Action Project** - a programme of community action for 8 to 25 year olds.
- **We held a volunteer celebration event** in the Autumn to raise awareness of the achievements of our amazing team of volunteers
- **Our Big Live group made cultural trips** to Belfast and York.
- **Our MIMO activities increased** to twice a week.
- **Our Patchwork Company performing arts project produced amazing performances** of Wind in the Willows at St Mary's Creative Space and a community Christmas Carol event.
- **We took part in the Storyhouse Kaleidoscope Festival.** The festival is an arts, craft and media event to celebrate diversity, inclusion and unique abilities.
- **We held our first ever Live! Cheshire Star Awards** celebrating the achievement of our young people on the Duke of Edinburgh's Award programme. The groups worked hard throughout the year learning new skills, developing their physical fitness and volunteering to help raise money and collect donations for local charities. All this was finished off with a challenging cycling expedition over several days where they had to work as team in order to succeed. Both Bronze and Silver groups received their Awards from the Lord Mayor of Chester in front of their family and friends making for a star-studded special event.
- **We took several groups to visit Safety Central.** Cheshire Fire and Rescue's purpose-built facility dedicated to public safety. The groups learned how to stay safe, well and independent by experiencing a range of hazards in realistic learning zones that simulate the environments in which injury and harm are most likely to occur.
- **On March 27th 2020 we signed an agreement** with CWAC to take on a 25-year lease of New Scene. We are now responsible for the upkeep of the building. We have been awarded funding through CWAC's Community Benefit Agreement to carry out necessary building works.
- **We ran our annual Christmas Turkey Dash** event with stalls and mince pies.

Linking our work in 2019/20 to our Mission and Objectives:

Our mission is to provide high quality learning and recreation activities, which are accessible and responsive to the needs of children, young people and adults with disabilities. We promote integration, celebrate peoples' differences and recognise and implement equal opportunities throughout the organisation.

Our aim is to achieve this by putting children, young people and adults with disabilities first, providing high-quality activities and linking with the community.

Our work throughout 2019/20 supported our mission and objectives. All activities occurred and continued as a result of ongoing consultation with the people that we support. They shape services, they come up with new exciting ideas for projects and they lead on activities and decision-making.

We celebrated the 90th birthday of Sylvia Briercliffe.
One of our long-standing volunteers, Sylvia says:

Volunteering at LIVE! since my Charity bike ride for them in 2015, has been the most liberating experience ever!

Last year I talked the staff into holding a party to celebrate cycling and friendship. Everyone was invited, staff, volunteers, service users, my cycling friends, my Tai Chi Master and his class and the local newspaper. The celebration was a huge **THANK YOU!** to everyone for giving me so much.



Case Studies

We are privileged to work with some amazing people at Live!

Here are a just few of their stories:

The Big Live! adult social group provides friendship, support and social activities for adults who are feeling lonely and/or isolated in the local disability community. Six months ago, I received a phone call from a member of staff at another Chester based disability charity. They were enquiring on behalf of 'A' who volunteers at their daytime cafe.

It transpired that whilst volunteering at the charity, staff had got to know 'A' well and although she was busy volunteering in the daytime her evenings were quiet, and she was feeling lonely. She wanted to get out, make new friends and have some fun with like-minded people but did not know how to go about finding social groups.

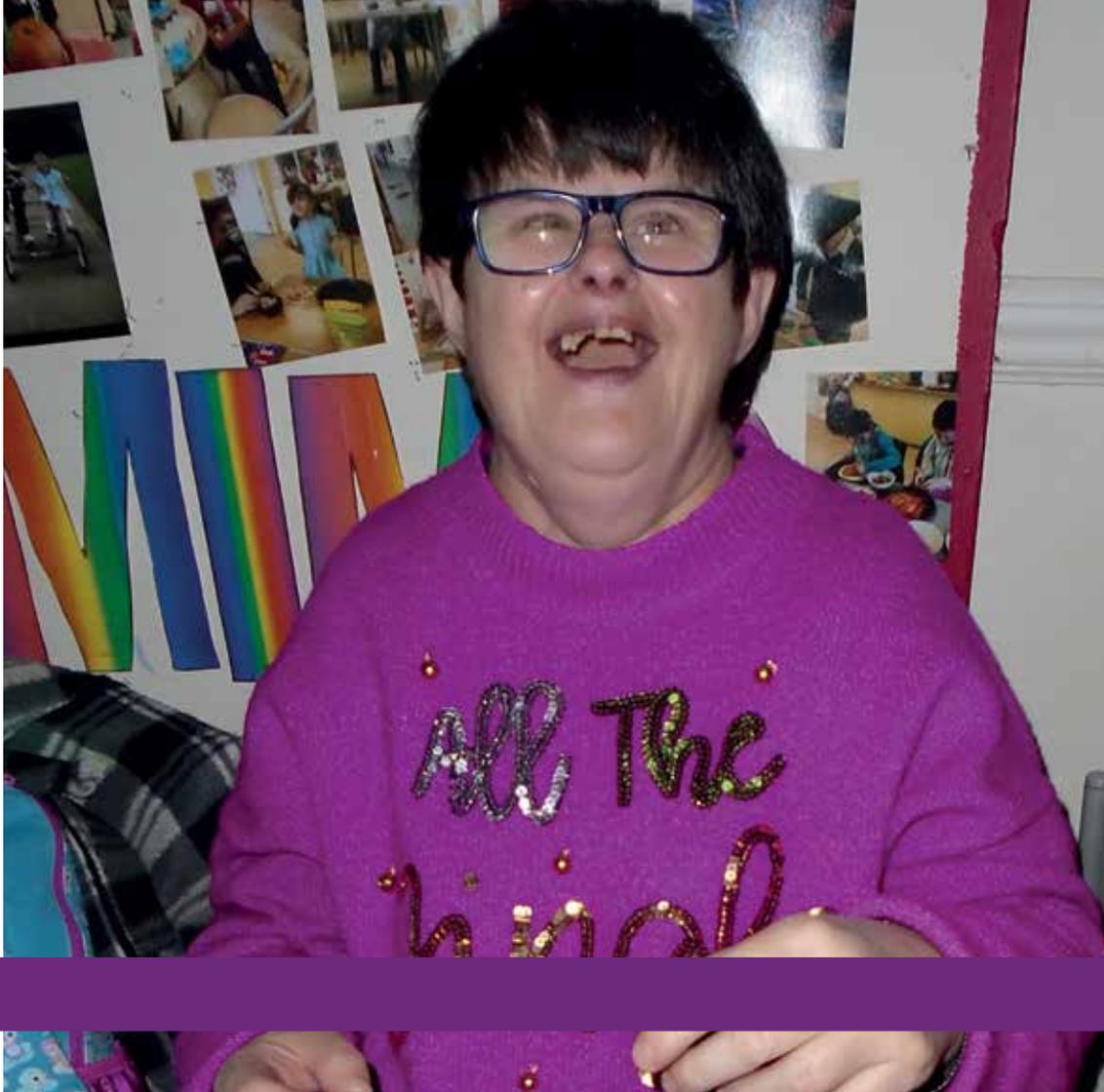
This supportive member of staff knew Big Live! had a good reputation and was enquiring about membership, 'A' was signposted to the group and arrangements were made for 'A' to attend her first session.

Initially 'A' was uncertain and nervous. She took some persuading to get involved in activities but with the support of some of the more confident members of the group, 'A' began to feel more comfortable and at ease.

Since that first session 'A' has become a regular attendee at the Big Live! sessions, growing in confidence and keen to suggest new ideas for places to go and things to do. Although she is a quieter member of the group, 'A' has become friendly with everyone and has made friends. When I spoke to 'A' to see how she was feeling about attending the group, she was very enthusiastic about how brilliant it was and how she looks forward to the weekly sessions.

As 'A' began attending the group were planning a trip to Belfast, 'A' is now feeling more confident and has declared her interest in going onto the next residential trip.





The staff at Live! don't judge you and they support you to be the best you can be. They are amazing.

Case Studies

The Duke of Edinburgh's Award is the world's leading Youth Achievement programme and aims to help young people aged 14 to 25 realise their full potential by building confidence, supporting independence, and growing resilience.



Ms C is like every other vibrant and energetic teenager, but she has struggled with cerebral palsy and autism her whole life and recently had to undergo a life changing operation to be able to walk short distances without severe pain.

Using the centres selection of specially adapted cycles and by creating new and innovative content for sessions we were able to find ways for her to complete all the Volunteering, Physical, Skill and Expedition sections.

Sometimes cycling on her own using a hand cycle and other times working in a pair on a tandem she was able to unleash her enthusiasm each week. Being able to help organise and take full part in the fundraising for a local Animal Rescue charity also meant Ms C could use her commitment and passion to be a driving force within her DofE group.

By working to match the energy for life shown by young people like Ms C with a creative and engaging programme we have been able to expand the numbers achieving the Award and enable them to

keep gaining the recognition they deserve. Ms C is fantastic example of the potential waiting to be unleashed in every young person. Having blazed a trail through the Award scheme achieving her Bronze, she is on the verge of completing her Silver Award and is already asking how to start her Gold!

It won't be long before she is travelling to Buckingham Palace to receive her Award from the Duke himself.

Its the best place for me to chat, chill and be myself. I've gained so much more confidence.



Case Studies

Patchwork Company Volunteer

Live! has changed many young adults' lives for the better, including my own. They aim to help children and young people with disabilities by providing an environment that enables them to grow as people whilst experiencing a fantastic range of activities.

The Patchwork Company, where I volunteer, is a performing arts project that works with disabled people aged 8 to 80 that provides fun filled sessions and rehearsals once a week. They also do lots of events and performances.

Since starting my volunteering at A Patchwork Company I feel more secure and confident as a person as the fun and laughter is infectious.

Many of the volunteers at Live! feel they have a better awareness of disability after spending time in this community. I personally feel I have a much better attitude towards disability as before I started volunteering I kind of had an 'approach with kid gloves' attitude whereas now I realise that they are just like everyone else and see the person before the disability.

I also volunteer on the youth council at Live! The youth council is a group of representatives from each project at Live! that works together to come up with new ideas and projects and we speak out about things that are affecting me and other young people with additional needs.

We have successfully organised several events as a team and we get allocated jobs that we all had to complete to get the job done.

I have had many conversations with Live! members and they feel that Live! has helped them to deal with emotions that they otherwise would have struggled to communicate.





As soon as I walk through the doors I feel comfortable and welcomed which is an amazing feeling for me.

Monitoring and Evaluation

It is really important to us to ensure that we provide everyone that uses Live! with the correct services and that they are delivered to a consistently high standard.

With this in mind we self-evaluate all of our services on an ongoing basis. This takes the form of 1 to 1 and group discussions, observations and interviews, questionnaires and feedback forms, outcome stars and service evaluation surveys.

1 Continuous Observation and Discussion

Our primary method of monitoring is via continuous observation and informal discussion with children and young people.

This type of monitoring works well with the people that we work with as they often struggle with more formal, survey or questionnaire based. This occurs on a daily basis and is an excellent way of ensuring that those taking part are enjoying the experience that it is safe, and they are developing as individuals.



2 Third Party Monitoring Activities

We deliver a range of Short Break activities for Cheshire West and Chester Council (CWAC). A requirement of our contract is to report on progress using the CWAC Performance Management Framework (PMF).

To inform the PMF we gather service user information monthly in relation to gender, age, ethnicity, geography (where people live), nature of disability, health issues, drugs misuse, anti social behaviour, and 'looked after' children. We also record and report on the amount of hours of 'face to face' activity, individual case studies, areas of good practice and individual achievements.

We also carry out various monitoring activities and report to:

- The National Lottery Community Fund
- The Steve Morgan Foundation
- Cheshire Municipal Charities
- Cheshire Community Foundation

Internally we use the information to monitor beneficiary numbers and demographics, to assess need and to inform new projects. All information is fed into our monitoring framework. The monitoring activities provide us with information for reflection to help us to improve.



3 Outcome Stars

We use Outcome Stars with our service users as a tool to measure 'distance travelled' on short term, 'discreet' projects. The tool consists of a number of outcomes scales arranged as a Star.

The service user and project staff complete the Star together during their initial session. Together they look at the different scales and agree which score best describes where the person is at the moment. This score is then plotted on the Star. The points can be joined to give an overview of where the person is at present - their own personal Star. The process is then repeated at a later date and the difference between the two readings shows the distance the person has travelled.

As well as showing the outcomes for individuals, the data is then collected across the whole project to provide a picture of the outcomes achieved by that project.



4 Consultation - Questionnaires/Surveys

Every year we carry out a survey to find out what people like doing at Live!, how often they attend and what new activities they would like to see.

Unfortunately, we were just about to launch our 2020 survey as the Covid outbreak began, and we needed to focus all our available time and resources on developing our outreach programme.

As soon as we can conduct our survey, we will report the findings on our website and in our next sets of financial and social accounts.



Compliances

We have the following Policies and Procedures - all of which are monitored and reviewed regularly:

Operational Delivery

- Club sessions internal
- Club sessions as visits
- Residential procedures
- Minibus guidelines
- Moving and handling
- Intimate care policy

Administration

- Financial procedures

Staffing

- Equal opportunities
- Anti-harassment and bullying
- Anti-corruption and bribery
- Whistleblowing
- Disciplinary and capability procedures
- Grievance procedure

- Sickness absence policy
- Non-smoking policy
- Fair processing notice
- IT and communication systems policy
- Drug and alcohol policy
- Confidentiality procedure
- Induction procedures
- Positive handling policy
- Recruitment and selection
- Staff appraisal
- Code of conduct
- Training policy

Health and Safety

- COVID Risk Assessments
- Data Protection Policy in accordance with GDPR
- Safeguarding and child protection

- Vulnerable adult safeguarding
- Health and safety, inc fire procedures, risk assessment and lone working
- Risk assessment policy
- Environmental policy

Young People

- Live! members' code of conduct
- Live! membership policy
- Parents handbook

Volunteers

- Volunteer policy, inc
- Volunteer agreement
- Reference request
- Drug and alcohol policy
- Code of conduct



We have the following insurance cover:

- Public Liability - £10,000,000
- Employers Liability - £10,000,000
- Building Insurance
- Property Damage
- Business Interruption
- Money Insurance
- Advertisers liability (including Hirer's Liability)

Company and charity law:

We adhere to the regulations of the Charity Commission including the Statements of Recommended Practice: Accounting and Reporting (SORP). Our financial accounts are independently examined, and we keep our accounting records in accordance with the requirements of the Companies Act 2006.

We are members of:

- National Autistic Society
- Cheshire West and Chester Parent Carer Forum
- CVA Learning Disability Forum
- The Youth Federation
- Youth Strategy Board
- Carer Confident (Employers for Carers benchmarking scheme)
- Our Chief Officer is a Trustee of the Gunjur Project Association

Economic Impact

2019

STAFF

- We employed 20 staff
 - 5 full time and 15 part time
- We paid £289,051 in wages (including Employers National Insurance and pension contributions)
- We created 5 new jobs in 2019
- All of our staff live locally
- We provided staff training in first aid, managing behaviour, disability equality, leadership and safeguarding to the value of £2,335.

VOLUNTEERS

We had **25 volunteers in 2019** supporting a wide range of activity. Between them they contributed approximately **500 hours every month - 6,000 during the year**. Using the living wage of £8.21 as a guide this means that our volunteers gave time to the **value of at least £49,260** during the year!

We are acutely aware of the need to protect our environment

We have continued to use **The Green Office Checklist** - a self-evaluation tool, which helps us to assess the environmental performance of our work.

The Checklist gives us clear directions for improvement and asks questions to indicate our level of "Green" performance.

Various environmental topics are addressed, such as paper usage, energy efficiency, office supplies, general office activities, recycling, transport, Health and Safety and the process for implementation of all of our activities.



Environmental Impact

We will use the Green Office Checklist on a regular basis to improve our performance and we will report back on progress in future social accounts.

Our current key 'Green' activities:

- We photocopy double sided
- We make notepads from scrap paper
- We use email whenever possible - reducing paper usage
- We store documents electronically wherever possible - reducing paper usage
- We switch off lights and electrical equipment when not in use
- We maintain heating and plumbing appliances regularly to save energy and water
- We do not use disposable plastic cups, plates or cutlery
- We provide accessible cycle storage facilities for staff and volunteers
- We allow flexible working hours to allow people to use public transport
- We are a recycling point for unwanted books

In addition to the above we promote healthy eating and waste minimisation every day at Live!

Many of our activities involve food choice and preparation and we always take the opportunity to extol the virtues and benefits of a healthy diet!

GIVE IT A SPIN

Our most high profile environmental activity is our **Give it a Spin** project. We have a variety of adapted bikes available for people with all types of disability to try. Around 80 people attend every week.



The project provides fun access to regular exercise which:

- Improves mental well being
- Promotes weight loss
- Builds muscle
- Cuts heart disease and cancer risk
- Improves sleep
- Improves special awareness
- Strengthens the immune system

Conclusion

We work to deliver a quality service that exceeds the expectations of disabled children, young people and adults, families, project partners and funders and we hope that these Social Accounts have provided a useful insight into our work.

As our 2019/20 project year ends and our 2020/21 project year begins, we find ourselves in uncharted waters. We are doing all we can to provide the best service possible for the people that we serve during lockdown and we are hopeful that we will be able to resume 'in house' services soon.

The coming 12 months will no doubt bring many challenges. Our beneficiaries will require a great deal of support to help them to overcome the negative impacts of the

pandemic and we are sure to face funding challenges as the economic impact unfolds. However, we are confident about the future. We have built a strong community that will tackle these problems head on, and I am sure that we can all look forward to an even brighter future.

If you would like to discuss any element of our work, please get in touch. We are always looking for the opportunity to support more people and to build new partnerships and we are keen to support other likeminded organisations in any way that we can.

Debi Whittaker
Chief Officer



Objectives for 2020/21

At the time of writing (July 2020) we find ourselves in very uncertain times due to the Coronavirus pandemic. As mentioned earlier we are currently running a programme of outreach activities while the centre remains closed. In the months ahead we anticipate a slow return to normality with the aim of delivering a mix of decreasing outreach activities and increasing in-house services side by side.

One of the few emerging positives to come out of the lockdown has been the tremendous success of our outreach programme. It is very likely that we will retain elements of this in the long term, to run alongside our usual, face to face services.

Ultimately our aim over the next 12 months is to resume the project work outlined earlier in these Social Accounts and to support our disabled children, young people and adults to overcome the negative impacts of the pandemic.

Referring Partners and Agencies

- Local Authority (Cheshire West and Chester Council)
- Neuro Muscular Centre
- ChAPS
- Bren Project/Bren Bikes
- Buzz Youth Group
- Space
- Schools - We work with all local Special Schools (Dorin Park, Dee Banks, Oakland, Green Bank).
- Youth Federation
- Theatre in the quarter
- Art in the place
- Storyhouse
- CVA
- Cycle Projects
- Wheels for All

Partners and Funders

Funders

We would not be able to deliver our services without the support of our funders - a massive 'thank you' to the following:

The National Lottery Community Fund
Cheshire West and Chester Council
The Garfield Weston Foundation
The Steve Morgan Foundation
The Westminster Foundation
Cheshire Community Foundation
CRH Charitable Trust
St James's Place Foundation
Charles Sharland Trust
The Sobell Foundation
Anne Duchess of Westminster's Charity
Brightlife
Zochonis Charitable Trust
The Persula Foundation
UK Youth
Marjory Boddy Charitable Trust
The Holroyd Foundation

The Alchemy Foundation
Douglas Arter Foundation
Lee Bakirgian Family Trust
Sylvia Briarcliff
Bryan Lancaster Trust
The Albert Hunt Trust
The Robert Clutterbuck Charitable Trust
The Steven Bloch Image Of
Disability Charitable Trust
The Edward Gostling Foundation
The Grey Court Trust
Casa Stella
Geoff's Ludford Charitable Trust
Chester Municipal Charities
Mrs. Yvonne Flux Charitable Trust
Souter Charitable Trust
Cotton Trust

The Blakemore Foundation
Michael Guest Charitable Foundation
Brian Wilson Charitable Trust
Fitton Trust
The Marjory Boddy Charitable Trust
The 29th May 1961 Charity
The Lynn Foundation
The Irving Memorial Trust
The Felicity Wilde Charitable Trust
Barnard Kenneth Hufton Charity
UKH Foundation
The Ursula Keyes Trust
The Boshier-Hinton Foundation
The Dorothy Pamela Smith CIO
The Grace Charitable Trust
Michael Guest Charitable Foundation
The Pennycress Trust

Financial Statements

Year ending 31st
March 2020 -
Statement of
Financial Activities
(incorporating
the Income and
Expenditure
Account)

	Unrestricted Funds	Restricted Funds	Total 2020	2019
Incoming resources	£	£	£	£
Donations and legacies	6,719	323,576	330,295	224,404
Charitable activities	69,330	-	69,330	45,562
Other trading activities	29,592	-	29,592	23,784
Bank interest	200	-	200	121
Total incoming resources	105,841	323,576	429,417	293,871
Resources expended				
Expenditure on:				
Raising funds	3,324	11,168	14,492	14,805
Charitable activities	71,890	312,408	384,298	348,524
Total expenditure	75,214	323,576	398,790	363,329
Net movement in funds	30,627	-	30,627	(69,458)
Funds bought forward	49,982	-	49,982	119,440
Funds carried forward	80,609	-	80,609	49,982

Balance Sheet at 31st March 2020

	2020	2019
Fixed Assets	264	396
Current Assets		
Cash at bank	99,602	96,645
Trade debtors	1,752	5,269
Grant debtor	4,461	-
Debtors and prepayments	3,732	828
	109,547	102,742
Current Liabilities - Amounts due within one year		
Trade creditors	2,500	5,171
Creditors and accruals	2,894	1,441
Grants paid in advance	19,860	46,544
Amounts due to HMRC	3,948	-
	29,202	53,156
Net current assets	80,345	49,586
Net Assets	80,609	49,982
Funds:		
Unrestricted	80,609	49,982
Restricted	-	-
	80,609	49,982



LIVE!

New Scene Centre
Lime Wood Close
Off Newton Lane
Chester
CH2 2HD

Telephone: 01244 320479

Email: enquiries@livecheshire.org.uk

www.livecheshire.org.uk

Facebook: www.facebook.com/live.cheshire.71

Twitter: @Live_Cheshire

Charity number: 1160972



LOTTERY FUNDED

Empowering people with disabilities...